

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 6083-01
Bill No.: HB 2336
Subject: Motor Vehicles; Licenses - Driver's; Revenue Department; Education,
Elementary and Secondary
Type: Original
Date: February 15, 2016

Bill Summary: This proposal prohibits the issuance of a driver's license or temporary permit to any person 15 to 18 years of age if a school submits information that the student is not in compliance with the eligibility standards.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2017	FY 2018	FY 2019
General Revenue	(Unknown)	(Unknown)	(Unknown)
Total Estimated Net Effect on General Revenue	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2017	FY 2018	FY 2019
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 6 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2017	FY 2018	FY 2019
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2017	FY 2018	FY 2019
Total Estimated Net Effect on FTE	0	0	0

☐ Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2017	FY 2018	FY 2019
Local Government	(Minimal)	(Minimal)	(Minimal)

FISCAL ANALYSIS

ASSUMPTION

Oversight was unable to receive some of the agency responses in a timely manner due to the short fiscal note request time. Oversight has presented this fiscal note on the best current information that we have or on prior year information regarding a similar bill. Upon the receipt of agency responses, Oversight will review to determine if an updated fiscal note should be prepared and seek the necessary approval of the chairperson of the Joint Committee on Legislative Research to publish a new fiscal note.

Officials from the **State Public Defender's Office (SPD)** state for the purpose of the proposal, and as a result of excessive caseloads, SPD cannot assume existing staff will provide competent, effective representation for any new cases where indigent persons are charged with the proposed new crime of providing false information to the department for the purpose of getting a driver's license, a new class C misdemeanor. While the number of new cases may be too few or uncertain to request additional funding for this specific proposal, SPD will continue to request sufficient appropriations to provide competent and effective representation in all cases where the right to counsel attaches.

Officials from the **Department of Public Safety - Missouri Highway Patrol** and **Department of Corrections** each assume the proposal will have no fiscal impact on their respective organizations.

Officials from the **Joint Committee on Administrative Rules** state this proposal is not anticipated to cause a fiscal impact beyond its current appropriation.

Officials from the **Office of Prosecution Services** assume that the creation of a new crime creates additional responsibilities for county prosecutors which may in turn result in additional costs which are difficult to determine.

Oversight assumes the Department of Revenue and the Department of Elementary and Secondary Education will have administrative costs in implementing the requirements of this proposal. Without sufficient time to respond to our request for fiscal impact, Oversight will assume for them a negative "Unknown" fiscal cost to administer these provisions.

ASSUMPTION (continued)

Officials from the **Renick R-5 School District** state the fiscal impact would include time for a designated employee to generate the data to produce the records for the list of students. Because of the sensitivity of this personal information (Family Education Rights and Privacy Act), academic/attendance data, this production of records would not be performed by an hourly person. This record would be developed and submitted by a certified salary person. Estimated amount \$1,000 per semester due to record keeping, verification of data, secondary verification to avoid conflict with both students and parents, etc.

Officials from the **New Haven School District** assume this proposal will have an estimated fiscal impact of \$2 per student per year for administrative costs.

Officials from the **Wright City R-II School District** state that while it is a strain on existing staff, they do not foresee a cost increase.

Officials from the **Webster Groves School District** assume there could be some clerical costs but would be minimal depending on the standards that are established.

Officials from the **Seymour R-II Schools, Pettis County R-XII, Malta Bend School District, Macon County R-IV Schools, and West Plains Schools**, assume the current proposal would not fiscally impact their local school district.

Oversight assumes this proposal will have a minimal fiscal impact on public school districts that will be required to provide a list to the Department of Revenue at least once each semester of the names of all students who are not in compliance with the standards for eligibility outlined in this proposal.

<u>FISCAL IMPACT - State Government</u>	FY 2017 (10 Mo.)	FY 2018	FY 2019
GENERAL REVENUE			
<u>Cost - DOR and DESE</u> Administrative costs	<u>(Unknown)</u>	<u>(Unknown)</u>	<u>(Unknown)</u>
ESTIMATED NET EFFECT TO GENERAL REVENUE	<u>(Unknown)</u>	<u>(Unknown)</u>	<u>(Unknown)</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2017 (10 Mo.)	FY 2018	FY 2019
PUBLIC SCHOOL DISTRICTS			
<u>Cost - Public School Districts</u> Administrative costs to provide list of students not in compliance	<u>(Minimal)</u>	<u>(Minimal)</u>	<u>(Minimal)</u>
ESTIMATED NET EFFECT TO PUBLIC SCHOOL DISTRICTS	<u>(Minimal)</u>	<u>(Minimal)</u>	<u>(Minimal)</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

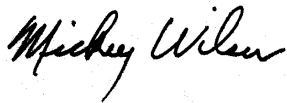
This proposal requires all operator's license applicants between the ages of 15 and 18 to meet the Department of Elementary and Secondary Education's (DESE's) educational standards in order to obtain an operator's license or temporary permit.

Pursuant to this proposal, DESE shall develop educational standards encompassing attendant, grade maintenance, and assessment scores, that public school students must meet to be eligible for an operator's license or temporary permit. DESE will also inform the Department of Revenue of those public school students who have not met the developed standards.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

State Public Defender's Office
Department of Corrections
Joint Committee on Administrative Rules
Department of Public Safety
 Missouri Highway Patrol
Office of Prosecution Services
Renick R-5 School District
Seymour R-II Schools
New Haven School District
Pettis County R-XII
Malta Bend School District
Macon County R-IV Schools
Wright City R-II School District
West Plains Schools
Webster Groves School District



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February 15, 2016

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February 15, 2016